

FY07IDEA, Part B, SPECIAL EDUCATION FORMULA					Final August 25, 2006
Federal Grant Amount:		\$98,326,665			District Program# 7524
Formula Flow Through:		\$89,293,402			District Revenue# 4524
		90.81%			
DISTRICT	Part 1 Revised 12/4/00 Dec 1 98 Child Count BASE AMOUNT 75% of FY00 Fed Grant \$28,382,690		Part 2 October 1, 2004 POPULATION (Sch. Enroll) Public & Private \$51,774,105	Part 3 October 1, 2004 POVERTY (Fed.Sch.Lunch) Public & Private \$9,136,607	TOTAL SPECIAL EDUCATION FORMULA \$89,293,402
1	Alpine	\$2,291,135	\$5,454,390	\$753,421	\$8,498,946
2	Beaver	\$78,882	\$151,813	\$41,057	\$271,752
3	Box Elder	\$777,113	\$1,050,138	\$203,022	\$2,030,273
4	Cache	\$750,649	\$1,327,176	\$215,399	\$2,293,224
5	Carbon	\$353,187	\$334,957	\$80,388	\$768,532
6	Daggett	\$11,196	\$15,418	\$2,916	\$29,530
7	Davis	\$2,937,965	\$6,261,888	\$808,520	\$10,008,373
8	Duchesne	\$316,545	\$394,654	\$85,862	\$797,061
9	Emery	\$240,208	\$230,783	\$58,669	\$529,660
10	Garfield	\$72,775	\$92,906	\$24,039	\$189,720
11	Grand	\$114,506	\$147,464	\$38,974	\$300,944
12	Granite	\$4,349,187	\$6,959,175	\$1,610,020	\$12,918,382
13	Iron	\$397,462	\$814,413	\$174,640	\$1,386,515
14	Jordan	\$3,665,714	\$7,977,191	\$891,883	\$12,534,788
15	Juab	\$161,326	\$196,882	\$41,116	\$399,324
16	Kane	\$100,765	\$118,011	\$24,813	\$243,589
17	Millard	\$254,966	\$291,765	\$75,271	\$622,002
18	Morgan	\$84,480	\$200,539	\$18,624	\$303,643
19	Nebo	\$1,218,342	\$2,445,412	\$404,855	\$4,068,609
20	No. Sanpete	\$162,344	\$243,731	\$69,082	\$475,157
21	No. Summit	\$62,597	\$97,057	\$12,198	\$171,852
22	Park City	\$203,057	\$457,514	\$27,609	\$688,180
23	Piute	\$42,240	\$29,849	\$10,651	\$82,740
24	Rich	\$31,044	\$41,116	\$10,651	\$82,811
25	San Juan	\$238,681	\$317,759	\$116,922	\$673,362
26	Sevier	\$328,250	\$433,892	\$107,759	\$869,901
27	S.Sanpete	\$298,224	\$273,184	\$82,827	\$654,235
28	So. Summit	\$63,105	\$142,325	\$13,269	\$218,699
29	Tintic	\$24,937	\$27,081	\$9,104	\$61,122
30	Tooele	\$466,675	\$1,169,730	\$232,298	\$1,868,703
31	Uintah	\$514,004	\$547,455	\$127,573	\$1,189,032
32	Wasatch	\$229,521	\$425,293	\$65,155	\$719,969
33	Washington	\$1,018,339	\$2,357,942	\$404,855	\$3,781,136
34	Wayne	\$34,606	\$57,918	\$14,221	\$106,745
35	Weber	\$1,781,202	\$2,900,455	\$414,613	\$5,096,270
36	Salt Lake	\$1,658,553	\$2,667,794	\$786,563	\$5,112,910
37	Ogden	\$891,110	\$1,326,583	\$461,204	\$2,678,897
38	Provo	\$789,836	\$1,395,373	\$330,774	\$2,515,983
39	Logan	\$319,599	\$575,624	\$137,867	\$1,033,090
40	Murray	\$292,117	\$684,245	\$95,383	\$1,071,745
88	American Leadership Ac.	\$76,337	\$118,505	\$0	\$194,842
74	American Prep Acad	\$21,883	\$51,889	\$0	\$73,772
83	AMES	\$10,687	\$41,808	\$0	\$52,495
38	BSTA	\$1,527	\$7,709	\$0	\$9,236
84	CBA Center	\$3,562	\$2,866	\$0	\$6,428
87	City Academy	\$15,267	\$15,913	\$4,284	\$35,464
A3	DaVinci Academy	\$9,669	\$25,994	\$6,962	\$42,625
81	Walden School	\$9,669	\$8,895	\$0	\$18,564
A8	East Hollywood High	\$11,705	\$31,331	\$0	\$43,036
98	Fast Forward High	\$25,955	\$21,546	\$0	\$47,501
82	Freedom Academy	\$14,250	\$40,819	\$7,021	\$62,090
93	John Hancock	\$10,687	\$18,087	\$0	\$28,774
28	Lincoln Academy	\$22,901	\$48,628	\$0	\$71,529
A7	Moab Community	\$4,580	\$3,163	\$0	\$7,743
98	Navigator Point	\$22,392	\$46,552	\$0	\$68,944
A6	N Davis Prep	\$16,794	\$49,517	\$0	\$66,311
58	North Star Academy	\$15,267	\$44,476	\$0	\$59,743
A1	N Ut Acad Math/Sci	\$4,580	\$37,261	\$0	\$41,841
1C	Odyssey	\$7,125	\$36,767	\$0	\$43,892
68	Ogden Prep	\$30,535	\$52,680	\$12,436	\$95,651
86	Pinnacle Canyon	\$49,365	\$35,976	\$7,973	\$93,314
A2	Ranches Academy	\$19,339	\$35,976	\$0	\$55,315
78	Reagan Academy	\$30,026	\$59,104	\$8,509	\$97,639
97	Salt Lake Arts Academy	\$11,705	\$23,721	\$0	\$35,426
89	Soldier Hollow	\$2,545	\$7,512	\$0	\$10,057
88	Success School	\$2,545	\$8,302	\$0	\$10,847
A4	Summit Academy	\$17,303	\$52,976	\$0	\$70,279
94	Thomas Edison	\$17,303	\$36,075	\$0	\$53,378
68	Thomas Edison South	\$16,794	\$28,070	\$0	\$44,864
95	Timpanogos	\$11,705	\$49,023	\$0	\$60,728
90	Tuacahn	\$2,545	\$20,459	\$0	\$23,004
92	Uintah River	\$4,071	\$5,139	\$2,023	\$11,233
48	Wasatch Peaks	\$11,705	\$32,221	\$3,332	\$47,258
99	Utah Sch. Deaf & Blind	\$223,923	\$38,250	\$0	\$262,173
Totals		\$28,382,690	\$51,774,105	\$9,136,607	\$89,293,402

FY07 IDEA, Part B, SPECIAL EDUCATION FORMULA

Revised February 15, 2007

District Program# 7524

District Revenue# 4524

The Indirect Cost Rate to use will depend on the Fiscal Year in which you expend funds.

DISTRICT	Published 2/124/06	Allowable Direct Cost Amt (DC) (Grant Divided by ICR)	Maximum Allowable Indirect Cost Amount (Grant Minus Dir.Cost) *Based on Direct Cost Amt*	Total
	FY 2007			
	Indirect Cost Rate (ICR) School Year 2006-2007			
1 Alpine	1.99%	\$8,333,117	\$165,829	\$8,498,946
2 Beaver	1.69%	\$267,236	\$4,516	\$271,752
3 Box Elder	0.82%	\$2,013,760	\$16,513	\$2,030,273
4 Cache	3.26%	\$2,220,825	\$72,399	\$2,293,224
5 Carbon	3.13%	\$745,207	\$23,325	\$768,532
6 Daggett	2.60%	\$28,782	\$748	\$29,530
7 Davis	2.62%	\$9,752,848	\$255,525	\$10,008,373
8 Duchesne	1.99%	\$781,509	\$15,552	\$797,061
9 Emery	1.10%	\$523,897	\$5,763	\$529,660
10 Garfield	2.44%	\$185,201	\$4,519	\$189,720
11 Grand	3.16%	\$291,725	\$9,219	\$300,944
12 Granite	2.12%	\$12,650,198	\$268,184	\$12,918,382
13 Iron	1.73%	\$1,362,936	\$23,579	\$1,386,515
14 Jordan	2.77%	\$12,196,933	\$337,855	\$12,534,788
15 Juab	1.73%	\$392,533	\$6,791	\$399,324
16 Kane	4.57%	\$232,943	\$10,646	\$243,589
17 Millard	0.70%	\$617,678	\$4,324	\$622,002
18 Morgan	1.80%	\$298,274	\$5,369	\$303,643
19 Nebo	3.18%	\$3,943,215	\$125,394	\$4,068,609
20 No. Sanpete	3.75%	\$457,983	\$17,174	\$475,157
21 No. Summit	1.19%	\$169,831	\$2,021	\$171,852
22 Park City	1.05%	\$681,029	\$7,151	\$688,180
23 Piute	3.30%	\$80,097	\$2,643	\$82,740
24 Rich	1.85%	\$81,307	\$1,504	\$82,811
25 San Juan	2.70%	\$655,659	\$17,703	\$673,362
26 Sevier	1.85%	\$854,100	\$15,801	\$869,901
27 So. Sanpete	1.18%	\$646,605	\$7,630	\$654,235
28 So. Summit	3.19%	\$211,938	\$6,761	\$218,699
29 Tintic	1.78%	\$60,053	\$1,069	\$61,122
30 Tooele	1.63%	\$1,838,732	\$29,971	\$1,868,703
31 Uintah	1.90%	\$1,166,862	\$22,170	\$1,189,032
32 Wasatch	3.03%	\$698,795	\$21,174	\$719,969
33 Washington	1.28%	\$3,733,349	\$47,787	\$3,781,136
34 Wayne	3.82%	\$102,817	\$3,928	\$106,745
35 Weber	2.77%	\$4,958,908	\$137,362	\$5,096,270
36 Salt Lake	2.84%	\$4,971,713	\$141,197	\$5,112,910
37 Ogden	3.18%	\$2,596,334	\$82,563	\$2,678,897
38 Provo	4.00%	\$2,419,214	\$96,769	\$2,515,983
39 Logan	0.66%	\$1,026,316	\$6,774	\$1,033,090
40 Murray	3.09%	\$1,039,621	\$32,124	\$1,071,745
88 American Leadership Acad	0.00%	\$194,842	\$0	\$194,842
74 American Prep Acad	3.51%	\$50,715	\$23,057	\$73,772
83 AMES	8.52%	\$48,374	\$4,121	\$52,495
38 BSTA	0.00%	\$9,236	\$0	\$9,236
84 CBA Center	2.61%	\$6,264	\$164	\$6,428
87 City Academy	13.33%	\$31,293	\$4,171	\$35,464
A3 DaVinci Academy	13.37%	\$37,598	\$5,027	\$42,625
81 Walden School	0.00%	\$18,564	\$0	\$18,564
A8 East Hollywood High	1.19%	\$42,530	\$506	\$43,036
98 Fast Forward High	14.53%	\$41,475	\$6,026	\$47,501
82 Freedom Academy	4.09%	\$59,650	\$2,440	\$62,090
93 John Hancock	5.81%	\$27,194	\$1,580	\$28,774
28 Lincoln Academy	0.00%	\$71,529	\$0	\$71,529
A7 Moab Community	0.00%	\$7,743	\$0	\$7,743
98 Navigator Point	0.00%	\$68,944	\$0	\$68,944
A6 N Davis Prep	0.00%	\$66,311	\$0	\$66,311
58 North Star Academy	0.00%	\$59,743	\$0	\$59,743
A1 N Ut Acad Math/Sci	0.00%	\$41,841	\$0	\$41,841
1C Odyssey	2.61%	\$42,776	\$1,116	\$43,892
68 Ogden Prep	0.00%	\$95,651	\$0	\$95,651
86 Pinnacle Canyon	2.61%	\$90,940	\$2,374	\$93,314
A2 Ranches Academy	2.61%	\$53,908	\$1,407	\$55,315
78 Reagan Academy	0.00%	\$97,639	\$0	\$97,639
97 Salt Lake Arts Academy	2.61%	\$34,525	\$901	\$35,426
89 Soldier Hollow	2.61%	\$9,801	\$256	\$10,057
88 Success School	0.00%	\$10,847	\$0	\$10,847
A4 Summit Academy	5.36%	\$66,704	\$3,575	\$70,279
94 Thomas Edison	15.39%	\$46,259	\$7,119	\$53,378
68 Thomas Edison South	2.61%	\$43,723	\$1,141	\$44,864
95 Timpanogos	9.10%	\$55,663	\$5,065	\$60,728
90 Tuacahn	0.00%	\$23,004	\$0	\$23,004
92 Uintah River	0.00%	\$11,233	\$0	\$11,233
48 Wasatch Peaks	0.00%	\$47,258	\$0	\$47,258
99 Ut. Sch.Deaf and Blind	0.00%	\$262,173	\$0	\$262,173
Totals		\$87,166,030	\$2,127,372	\$89,293,402